CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET IN THOUSANDS OF DOLLARS BOARD OF ESTIMATES RECOMMENDATIONS

197-815 ELEVATOR UPGRADES LOCATION - VARIOUS

The mechanical systems of the elevator cabs in the Benton Building, City Hall, Abel Wolman, Signet Building, and the Mitchell Courthouse are to be upgraded. A portion of these funds are to be used for an OED elevator No. 641-004.

| FUND SOURCE # | SOURCE OF FUNDS | TO DATE | REQUEST | PLANNING | FINANCE | BD OF EST | TOTAL |
|---------------|-----------------|---------|---------|----------|----------------|-----------|-------|
| 200 | General Funds | 250 | | | | | 250 |
| | | | | | | | |
| TOTAL | | 250 | | | | | 250 |